

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Brazoria County**

State: **TX**

PJ's Total HOME Allocation Received: **\$7,291,627**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	85.48 %	89.90 %	28	92.82 %	16	13	
% of Funds Disbursed	78.84 %	80.44 %	22	82.38 %	29	27	
Leveraging Ratio for Rental Activities	0	3.97	23	4.55	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	86.84 %	35	80.69 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	41.26 %	59.30 %	28	67.01 %	14	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	70.51 %	34	79.23 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.19 %	31	44.47 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	95.69 %	34	93.93 %	0	0	
Overall Ranking:				In State:	35 / 37	Nationally:	5 / 3
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$13,659		\$24,984	0 Units	0.00 %	
Homebuyer Unit	\$5,969	\$9,177		\$14,192	329 Units	82.90 %	
Homeowner-Rehab Unit	\$48,667	\$29,315		\$20,036	68 Units	17.10 %	
TBRA Unit	\$0	\$3,638		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brazoria County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$34,358	\$48,667
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	59.6	50.0	0.0
Black/African American:	0.0	10.9	30.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	0.0	28.0	19.1	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	14.0	48.5	0.0
2 Persons:	0.0	21.9	29.4	0.0
3 Persons:	0.0	26.7	7.4	0.0
4 Persons:	0.0	22.8	4.4	0.0
5 Persons:	0.0	10.3	5.9	0.0
6 Persons:	0.0	3.0	4.4	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	14.9	13.2	0.0
Elderly:	0.0	0.3	61.8	0.0
Related/Single Parent:	0.0	31.6	8.8	0.0
Related/Two Parent:	0.0	42.6	10.3	0.0
Other:	0.0	10.6	5.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brazoria County





State: TX

Group Rank: 5
 (Percentile)

State Rank: 35 / 37 PJs

Overall Rank: 3
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	41.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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